

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Access to Region's Core (ARC)

DB # T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
ACCESS TO THE REGIONS CORE	NJTPA	SEC 5309D
ACCESS TO THE REGIONS CORE	NJTPA	FLEX
Access to the Region's Core	NJTPA	STIMULUS
ACCESS TO THE REGIONS CORE	NJTPA	FLEX

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$70,000,000
NJTPA	ERC	NHS	\$5,000,000
NJTPA	ERC	SECT 5309D	\$48,000,000
NJTPA	ERC	STATE	\$70,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

ADA--Equipment	DB # T70
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Funding is provided for the purchase of Access Link vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY** Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>		
<i>Description</i>	<i>MPO</i>	<i>Fund</i>
ADA--Equipment (Minibus Purchase)	SJTPO	STIMULUS
ADA--Equipment (Minibus Purchase)	NJTPA	STIMULUS
ADA--Equipment (Minibus Purchase)	DVRPC	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$460,000
NJTPA	CAP	STATE	\$1,400,000
SJTPO	CAP	STATE	\$140,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

ADA--Platforms/Stations

DB # T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$44 million, and \$36 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen Somerset

MUNICIPALITY Various

LEGISLATIVE DISTRICT: 40 16

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SECT 5307-TE
ADA--Platforms/Stations (Plauderville Station High Level Platform Construction)	NJTPA	STIMULUS
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	STP-TE

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$1,000,000
NJTPA	ERC	STATE	\$20,768,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bloomfield Intermodal Improvements (Earmark)

DB # T561

Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY Bloomfield

LEGISLATIVE DISTRICT: 28

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$1,900,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bridge and Tunnel Rehabilitation

DB # T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Bridge Assets-NJ TRANSIT Bridges

UNOBLIGATED PRIOR YEAR FUNDING

Description

MPO

Fund

Bridge and Tunnel Rehabilitation (Lower Hack Bridge Rehab - Phase II)

NJTPA

STIMULUS

	MPO	Phase	Fund	Amount
	DVRPC	ERC	STATE	\$860,000
	NJTPA	ERC	STATE	\$17,959,000
	SJTPO	ERC	STATE	\$181,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Building Capital Leases

DB # T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bus Acquisition Program

DB # T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$16,658,000
DVRPC	CAP	STATE	\$13,246,000
NJTPA	CAP	SECT 5307	\$50,701,000
NJTPA	CAP	STATE	\$40,309,000
SJTPO	CAP	SECT 5307	\$5,070,000
SJTPO	CAP	STATE	\$4,030,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bus Maintenance Facilities

DB # T93

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$1,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bus Passenger Facilities/Park and Ride

DB # T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	SJTPO	STIMULUS
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	DVRPC	STIMULUS
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	NJTPA	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bus Support Facilities and Equipment

DB # T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$558,000
NJTPA	ERC	STATE	\$1,702,000
SJTPO	ERC	STATE	\$170,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Bus Vehicle and Facility Maintenance/Capital Maintenance DB # T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$8,027,000
NJTPA	EC	STATE	\$24,430,000
SJTPO	EC	STATE	\$2,443,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Capital Program Implementation

DB # T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,030,000
SJTPO	ERC	STATE	\$1,502,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Casino Revenue Fund

DB # T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	CASINO REVENUE	\$7,670,000
NJTPA	ERC	CASINO REVENUE	\$23,345,000
SJTPO	ERC	CASINO REVENUE	\$2,334,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Claims Support

DB # T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Cumberland County Bus Program

DB # T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland

MUNICIPALITY Various

LEGISLATIVE DISTRICT: 1 3

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Environmental Compliance

DB # T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Hudson County LRT Rail Extension Route 440 (Earmark)

DB # T565

Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY Various

LEGISLATIVE DISTRICT: 31

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339	\$238,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Hudson-Bergen Light Rail 8th Street Extension

DB # T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.

COUNTY: Hudson

MUNICIPALITY Bayonne City

LEGISLATIVE DISTRICT: 31

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$3,000,000
NJTPA	ERC	STATE	\$26,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Hudson-Bergen LRT System

DB # T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$2,660,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Immediate Action Program

DB # T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,972,000
NJTPA	ERC	STATE	\$6,609,000
SJTPO	ERC	STATE	\$588,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Job Access and Reverse Commute Program

DB # T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316
JOB ACCESS AND REVERSE COMMUTE PROGRAM	DVRPC	SECT 5316
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SJTPO	SECT 5316
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316
JOB ACCESS AND REVERSE COMMUTE PROGRAM	DVRPC	SECT 5316
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SJTPO	SECT 5316

MPO	Phase	Fund	Amount
DVRPC	SWI	MATCH	\$920,000
DVRPC	SWI	SECT 5316	\$920,000
NJTPA	SWI	MATCH	\$2,800,000
NJTPA	SWI	SECT 5316	\$2,800,000
SJTPO	SWI	MATCH	\$280,000
SJTPO	SWI	SECT 5316	\$280,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Lackawanna Cutoff MOS Project

DB # T535

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ, a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Boonton Line.

The total cost of the project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris Sussex

MUNICIPALITY Various

LEGISLATIVE DISTRICT: 24 25

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,547,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Lakewood Bus Service and Parking Facilities (Earmark)	DB # T517
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Funding is provided for earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Ocean **MUNICIPALITY** Lakewood Township
LEGISLATIVE DISTRICT: 30 **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
LAKWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D
LAKWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D
LAKWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$1,022,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Light Rail Infrastructure Improvements

DB # T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$12 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex **MUNICIPALITY** Newark City

LEGISLATIVE DISTRICT: 28 29 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Light Rail Infrastructure Improvements (RiverLine Cab Signal System Improvements)	DVRPC	STIMULUS
Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danforth Interlocking Construction)	NJTPA	STIMULUS

MPO	Phase	Fund	Amount
NJTPA	ERC	CASINO REVENUE	\$1,000,000
NJTPA	ERC	STATE	\$2,050,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Light Rail Vehicle Rolling Stock

DB # T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway, Newark City Subway Extension vehicles and also for the mid-life overhaul and reliability/safety improvements of vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson Essex

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
NJTPA	CAP	SECT 5307	\$7,046,000
NJTPA	CAP	STATE	\$34,844,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Locomotive Overhaul

DB # T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$596,000
NJTPA	CAP	STATE	\$9,456,000
SJTPO	CAP	STATE	\$126,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Major Bridge Program

DB # T501

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Bridge Assets-NJ TRANSIT Bridges

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$2,500,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

**Mercer County Mobile Transportation Service Vehicle Procurement T564
(Earmark)**

Funding is provided for Bus & Bus Facility Earmarks which will support The Arc Mercer County Mobile Transportation Service Vehicle Procurement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Mercer **MUNICIPALITY** Various

LEGISLATIVE DISTRICT: 14 15 23 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5309D	\$95,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Metropark Platform Rehabilitation/Expansion

DB # T538

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total cost of project is anticipated to be \$47 million.

COUNTY: Middlesex

MUNICIPALITY Iselin

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$1,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Miscellaneous

DB # T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark) 560

Funding is provided for Alternative Analysis Earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>		
<i>Description</i>	<i>MPO</i>	<i>Fund</i>
MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAIL	NJTPA	SEC 5309

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339	\$535,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Morristown/Montclair Booton Commuter Rail Intermodal Improvements (Earmark)

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$950,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

NEC Improvements

DB # T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: AMTRAK

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,750,000
NJTPA	ERC	STATE	\$24,750,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

New Freedom Program

DB # T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5317	\$500,000
NJTPA	ERC	SECT 5317	\$1,524,000
SJTPO	ERC	SECT 5317	\$152,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Newark Penn Station

DB # T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Essex **MUNICIPALITY** Newark City

LEGISLATIVE DISTRICT: 29 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Newark Penn Station	NJTPA	SEC 5309D
Newark Penn Station	NJTPA	SEC 5309D
Newark Penn Station	NJTPA	SEC 5309D
Newark Penn Station	NJTPA	STIMULUS

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$2,000,000
NJTPA	ERC	STP-TE	\$1,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

North Arlington Senior Citizen Transportation Vehicles (Earmark) T563

Funding is provided for Bus & Bus Facility Earmarks which will support North Arlington Senior Citizen Transportation Vehicles

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY North Arlington

LEGISLATIVE DISTRICT: 36

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$95,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Northern NJ Intermodal Stations and Park and Ride (Earmark) # T555

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Stations Park and Ride.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$2,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

NW NJ Intermodal Transit Improvements (Earmark)	DB # T556
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Funding is provided for earmarks for NW NJ Intermodal Transit Improvements (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY** Various

LEGISLATIVE DISTRICT: 23 24 25 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>		
<i>Description</i>	<i>MPO</i>	<i>Fund</i>
NW NJ INTERMODAL	NJTPA	SEC 5309D
NW NJ INTERMODAL	NJTPA	SEC 5309D

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$713,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Other Rail Station/Terminal Improvements

DB # T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Other Rail Station/Terminal Improvements	SJTPO	STIMULUS
Other Rail Station/Terminal Improvements (Edison Station Park & Ride Construction)	NJTPA	STIMULUS
Other Rail Station/Terminal Improvements (Pennsauken Transit Center Construction)	DVRPC	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$351,000
NJTPA	ERC	STATE	\$5,575,000
SJTPO	ERC	STATE	\$74,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Physical Plant

DB # T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$151,000
NJTPA	ERC	STATE	\$463,000
SJTPO	ERC	STATE	\$46,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Portal Bridge

DB # T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY Kearney Secaucus

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$15,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Preventive Maintenance-Bus

DB # T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Preventive Maintenance-Bus	NJTPA	STIMULUS
Preventive Maintenance-Bus	SJTPO	STIMULUS
Preventive Maintenance-Bus	DVRPC	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$22,698,000
NJTPA	CAP	SECT 5307	\$69,083,000
NJTPA	CAP	STP	\$24,000,000
SJTPO	CAP	SECT 5307	\$6,908,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Preventive Maintenance-Rail

DB # T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Preventive Maintenance-Rail	NJTPA	STIMULUS
Preventive Maintenance-Rail	SJTPO	STIMULUS
Preventive Maintenance-Rail	DVRPC	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$2,841,000
DVRPC	CAP	SECT 5309	\$6,599,000
NJTPA	CAP	SECT 5307	\$45,041,000
NJTPA	CAP	SECT 5309	\$104,629,000
NJTPA	CAP	STP	\$46,000,000
SJTPO	CAP	SECT 5307	\$601,000
SJTPO	CAP	SECT 5309	\$1,396,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Private Carrier Equipment Program

DB # T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Rail Capital Maintenance

DB # T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$3,744,000
NJTPA	CAP	STATE	\$59,364,000
SJTPO	CAP	STATE	\$792,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Rail Fleet Overhaul

DB # T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$176,000
NJTPA	CAP	STATE	\$2,787,000
SJTPO	CAP	STATE	\$37,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Rail Rolling Stock Procurement

DB # T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$3,346,000
DVRPC	CAP	STATE	\$3,512,000
NJTPA	CAP	SECT 5307	\$50,018,000
NJTPA	CAP	STATE	\$41,377,000
SJTPO	CAP	SECT 5307	\$614,000
SJTPO	CAP	STATE	\$301,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Rail Support Facilities and Equipment

DB # T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

River LINE LRT

DB # T107

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail Debt

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$56,152,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Section 5310 Program

DB # T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
SECTION 5310 PROGRAM	SJTPO	SEC 5310
SECTION 5310 PROGRAM	DVRPC	SEC 5310
SECTION 5310 PROGRAM	NJTPA	SEC 5310

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,046,000
NJTPA	CAP	SECT 5310	\$3,186,000
SJTPO	CAP	SECT 5310	\$318,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Section 5311 Program

DB # T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311
SECTION 5311 PROGRAM	SJTPO	SEC 5311
SECTION 5311 PROGRAM	DVRPC	SEC 5311
SECTION 5311 PROGRAM	NJTPA	SEC 5311
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311
SECTION 5311 PROGRAM	NJTPA	SEC 5311
Section 5311 Program	SJTPO	STIMULUS
Section 5311 Program	DVRPC	STIMULUS
Section 5311 Program	NJTPA	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$1,380,000
DVRPC	CAP	SECT 5311	\$1,380,000
NJTPA	CAP	MATCH	\$4,200,000
NJTPA	CAP	SECT 5311	\$4,200,000
SJTPO	CAP	MATCH	\$420,000
SJTPO	CAP	SECT 5311	\$420,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Security Improvements

DB # T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Homeland Security

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$595,000
NJTPA	SWI	STATE	\$1,814,000
SJTPO	SWI	STATE	\$181,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Signals and Communications/Electric Traction Systems

DB # T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Signals and Communications/Electric Traction Systems (Morristown Line Bi-Directional Signal Imprmts)	NJTPA	STIMULUS

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$11,000,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Small/Special Services Program

DB # T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
LOCAL CMAQ FUNDS	SJTPO	CMAQ
LOCAL CMAQ FUNDS	DVRPC	CMAQ
LOCAL CMAQ FUNDS	NJTPA	CMAQ
NJT COMMUNITY SHUTTLES	NJTPA	SEC 5309D
TRENTON TROLLEY	DVRPC	SEC 5309D
FREEHOLD TOWNSHIP BUS FACILITY	NJTPA	SEC 5309D
LOCAL CMAQ FUNDS	SJTPO	CMAQ
HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE	NJTPA	SEC 5309D
IRVINGTON BUS SHUTTLES	NJTPA	SEC 5309D
WEST ORANGE SHUTTLES	NJTPA	SEC 5309D
NJT COMMUNITY SHUTTLES	NJTPA	SEC 5309D
AC JITNEY	SJTPO	SEC 5309D
TRENTON TROLLEY	DVRPC	SEC 5309D
FREEHOLD TOWNSHIP BUS FACILITY	NJTPA	SEC 5309D

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
DVRPC	EC	STATE	\$299,000
NJTPA	EC	STATE	\$910,000
SJTPO	EC	STATE	\$91,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

South Amboy Intermodal Facility

DB # T530

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost for South Amboy High Level Platforms is anticipated to be \$48 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY South Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$475,000
NJTPA	ERC	STATE	\$2,155,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

South Brunswick Transit System (Earmark)	DB # T522
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Funding is provided for earmarks for the South Brunswick Transit System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex **MUNICIPALITY** South Brunswick Township

LEGISLATIVE DISTRICT: 14 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>		
<i>Description</i>	<i>MPO</i>	<i>Fund</i>
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$380,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Study and Development

DB # T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR YEAR FUNDING

Description

STUDY AND DEVELOPMENT

MPO

NJTPA

Fund

SEC 5339

	MPO	Phase	Fund	Amount
	DVRPC	PLS	STATE	\$1,000,000
	NJTPA	PLS	STATE	\$3,510,000
	SJTPO	PLS	STATE	\$300,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Technology Improvements

DB # T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Technology

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$1,806,000
NJTPA	EC	STATE	\$5,495,000
SJTPO	EC	STATE	\$549,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Track Program

DB # T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>
Track Program	SJTPO	STIMULUS
Track Program	DVRPC	STIMULUS
Track Program	NJTPA	STIMULUS

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5309	\$903,000
DVRPC	ERC	STATE	\$318,000
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	SECT 5309	\$14,319,000
NJTPA	ERC	STATE	\$4,712,000
SJTPO	ERC	SECT 5309	\$191,000
SJTPO	ERC	STATE	\$56,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Transit Enhancements

DB # T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$350,000
NJTPA	ERC	SECT 5307	\$115,000
SJTPO	ERC	SECT 5307	\$35,000

FY 2010 TRANSPORTATION CAPITAL PROGRAM - NJ Transit

Transit Rail Initiatives

DB # T300

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

Federal Funds are set-aside for possible federal projects that will emerge from the transportation planning and environmental review process. As soon as these projects have received their necessary federal approvals the projects will appear in the STIP as individual projects.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY** Various
LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$10,200,000
NJTPA	ERC	STATE	\$95,706,000
SJTPO	ERC	OTHER	\$1,000,000